

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Clarke County 9-1-1 Period: 2003

Total Approved: \$34,284.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	60.000	
Total 911 calls handled by the PSAP	150,000	
Total wireless 911 calls handled by the PSAP	4.800	

Percentage of wireless to total calls :8.00%

Percentage of wireless to 9-1-1 calls :3.20%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Monthly trunk charges 12 @ \$336	\$ 4,032.00	
12 exabyte tapes @ \$18	\$ 216.00	
Total dedicated wireless Equipment :	\$ 4,284.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 4,800 or 60,000 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Personnel Costs:

Description	Estimated	Actual
911 Coordinator - 3 county positions, salaries and benefits	\$ 162,228.00	
Total Shared Equipment for Formula:	\$ 162,228.00	

Estimated: 4,800 or 10.42% X \$ 162,228.00 = \$ 30,000.00
60,000 **Increased to minimum percentage** **Increased to minimum amount**

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		